

Village of Rapids City
Committee of the Whole Meeting Public Hearing to review the 2018 / 2019 Operating Budget
May 1st, 2018

President Mire called the meeting of the Committee of the Whole to order at 6:30pm.

Pledge of Allegiance

Roll Call: Fiems, Clark, Fowler, Rankin, Robertson, Schneider, Mire

Absent: None.

Others Present: Missy Housenga

This Public Hearing was held to review the 2018 / 2019 Operating Budget. President Mire thanked the Board and Staff for all their work on preparations to compile the budget. Mire noted no members of the public were in attendance. Mire also announced in the 2019 / 2020 fiscal year the Village will be going to the Operating Budget System rather than an Appropriation System. Mire stated he had a conversation with the Village Attorney about the Operating Budget System, commenting the Attorney agreed there is more leeway with the Budget System.

Mire conducted a reading of the prepared 2018 / 2019 Operating Budget. General projected expenses totaled \$567,067.00; Motor Fuel Tax projected expenses totaled \$70,000.00; Water projected expenses totaled \$172,970.00; Sewer projected expenses totaled \$225,450.00; Waste Management projected expenses totaled \$60,100.00; Vehicle projected expenses totaled \$75,000.00. Mire touched base on planned projects for the fiscal year as well.

President Mire opened the meeting to the floor for comment. Fiems felt the community must have confidence in the Board to make appropriate decisions concerning the budget since no one from the community appeared.

Having no further business to conduct at this time Fiems motioned to adjourn this Public Hearing Rankin Seconded. President Mire adjourned by consensus of the Board at 6:46pm.

Clerk