

Village of Rapids City

April 22nd, 2021 Committee of the Whole Meeting

Committee of the Whole Meeting to discuss:

- 2021/2022 Budget Reading and Passage

President Mire called the meeting of the Committee of the Whole to order at 6:00pm.

Roll Call:

Physically Present: Clark, Fowler, Robertson, Rankin, Fiems and Mire

Absent: Schnieder

Others:

Physically Present: Public Works Director Bump, Clerk Housenga

Virtually Present: None.

Mire opened this Committee of the Whole Meeting by reading the 2021/2022 proposed budget totals from Ordinance A04/2021. Fund totals are to be adopted as follows General Fund income total \$405,139.00; Administration expense total \$227,400.00; Street expense total \$392,100.00; Recreation Fund expense total \$98,000.00; Police expense total \$70,000.00; Cemetery expense total \$22,120.00; total General Fund expenses \$809,620.00; Vehicle Fund income \$18,150.00 and expense \$30,000.00; Boat Dock Dredging Fund income \$5,020.00 and expenses \$20,000.00; 17th Street Rehabilitation Fund income \$30,000.00 and expense \$0.00; Water Fund income \$194,300.00 and expense \$617,500.00; Water System Maintenance Fund income \$21,300.00 and expense \$0.00; Sewer Fund income \$201,200.00 and expense \$234,825.00; Waste Fund income \$67,081.00 and expense \$68,100.00; Motor Fuel Tax Fund income \$60,300.00 and expense \$56,000.00. Robertson motioned to pass the Ordinance number A04/2021 - 2021/2022 Operation Budget; Fiems seconded. All present members voted yes, motion passes.

With no further business to conduct Rankin motioned to adjourn this Committee of the Whole Meeting; Fowler seconded. All present members concurred; motion passed. President Mire adjourned by consensus of the Board at 6:15pm.

Missy M. Housenga
Village Clerk