

Village of Rapids City
March 26th, 2024
Committee of the Whole Meeting

Committee of the Whole Meeting to discuss:
2024/2025 Budget Planning Meeting – Personnel and Finance

President Mire called the meeting of the Committee of the Whole to order at 6:00pm.

Roll Call:

Physically Present: Fiems, Fowler, Polenske, Robertson, DeMarlie
Absent: Rankin.

Others:

Physically Present: Clerk Housenga, Ryan Bump, Benjamin Barber entered at 6:05pm
Virtually: None

Mire opened this Committee of the Whole Meeting by referring to Fiems as head of the Personnel and Finance Committee. Fiems suggested we follow the same protocol as previous years and planning on a wage increase of 4% for FY2024/2025 as 2024 COLA is 3.2%. Fiems stated he feels the bonus structure should be planned same as last year for FY2024/2025 as well, 6% for Bump and Housenga, 4% for Barber, Hoodjer and Barber.

Mire states he has requested an estimation of revenues from Barber for next fiscal year. During the review of the rough draft on April 9th to expect modification.

Additionally, other financial matters were discussed the possible purchase of equipment such as tractor, grinder, skid steer, backup plow, painting of the water tower, mulch for parks, and playground equipment. Review of bond balances took place as well.

With no further business to conduct Robertson motioned to adjourn this Committee of the Whole Meeting; Fiems seconded. All members of the board concurred, motion passes. President Mire adjourned by consensus of the Board at 6:52pm.

Missy M. Housenga
Village Clerk